Facilities Construction and Maintenance





Charlotte County, Florida

Facilities Construction and Maintenance is an internal-service department.



FACILITIES' VISION

"Creating exceptional results through building possibilities together"

Facilities Construction and Maintenance

3 Core Services



Facility Repair and Maintenance



Operations



Capital Project Management

Bay Heights Boat Ramp Park



Port Charlotte Beach Park





Harbour Heights Park





Drainage, Sports Courts, Increased Parking

Accessibility Improvements



Access Ramp – Historic Courthouse

West County Annex

Current
West County
Annex

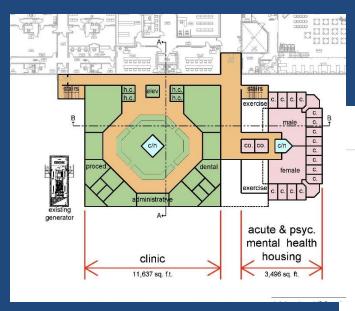
Proposed
West County
Annex Replacement
Area



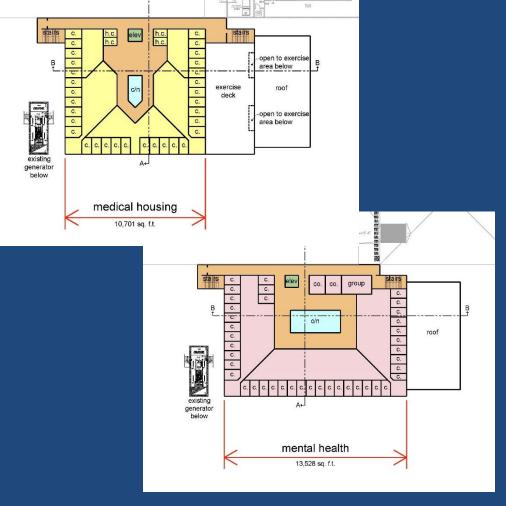
Public Works Fire Station 13

Sheriff's District 1 (West County) HQ





Jail Infirmary



Ann Dever Memorial and North Charlotte Regional Parks
Recreation Centers

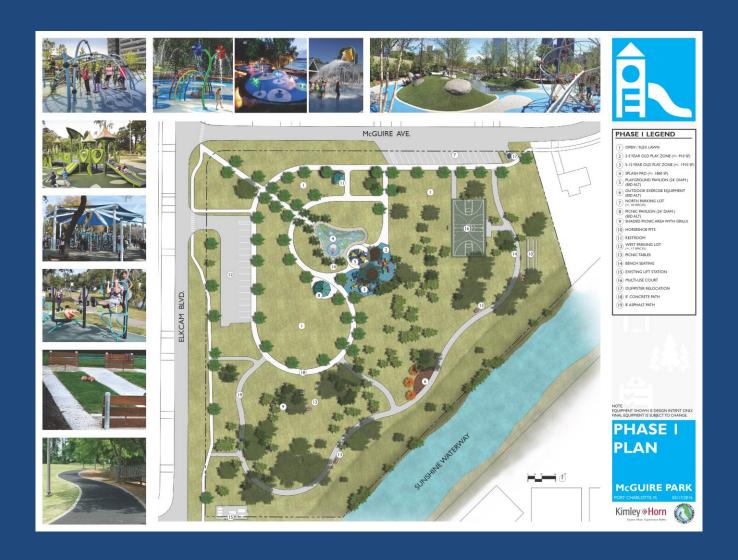




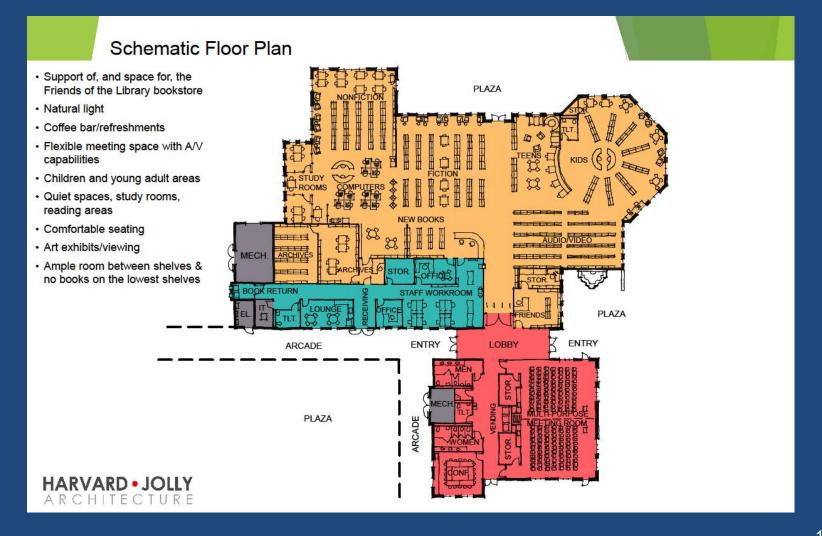
Existing Recreation Center Improvements



McGuire Park Renovation



South County Library and Archive

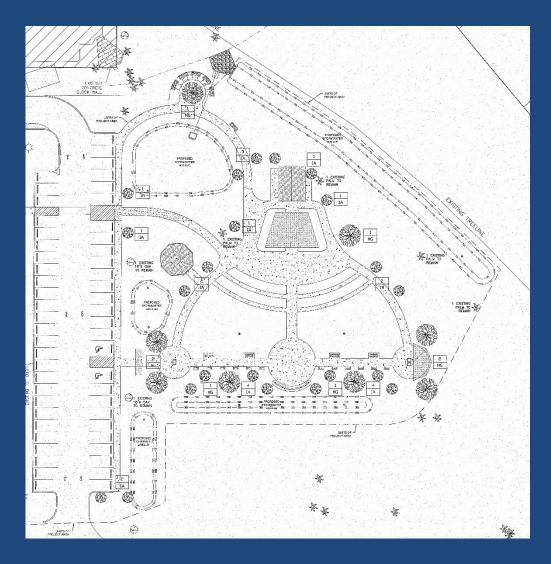


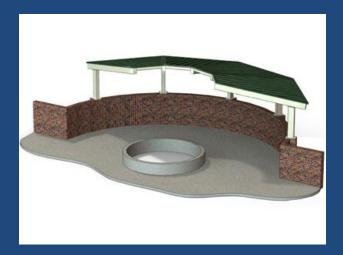
Family Services Center Addition and Renovation





Veterans' Memorial Park @ G.C. Herring







Facilities Construction and Maintenance

Approximately how many square feet of air conditioned space does Facilities maintain?

A. 500,000

B. 1,000,000

C. 2,000,000

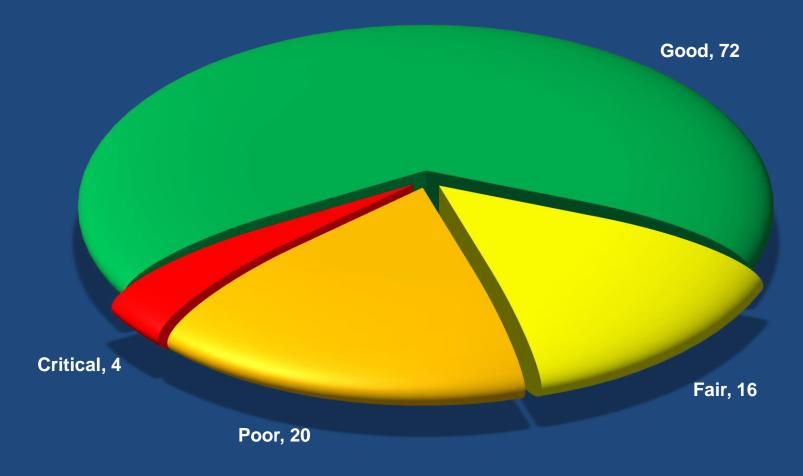
D. 3,000,000



Facilities Condition Assessment

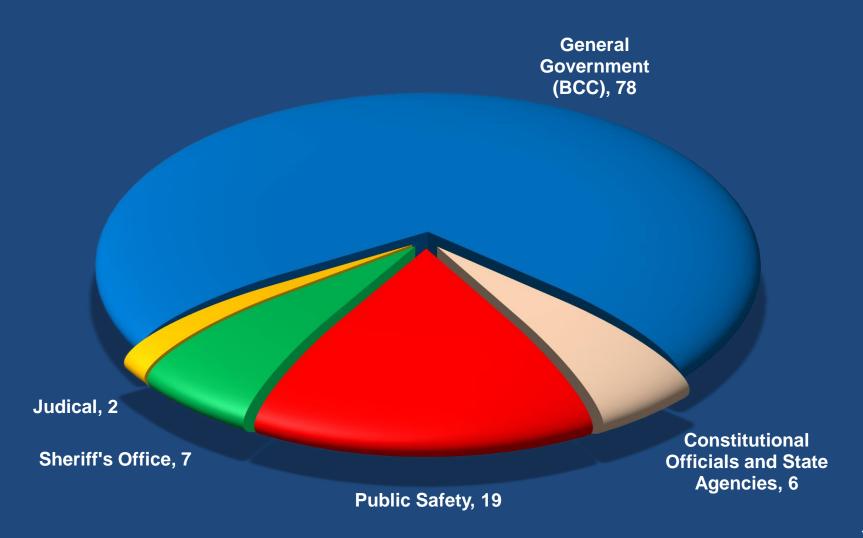
5-year FCI





Primary Function of Buildings

112 Facilities Assessed



Air Conditioning Maintenance





Replacing filters, cleaning and checking air conditioning equipment

Carpentry and Electrical





Renovating a restroom

Repairing 480 volt light

Repair & Maintenance Plumbing





Plumbing repairs to water service and plumbing fixtures

Small Projects







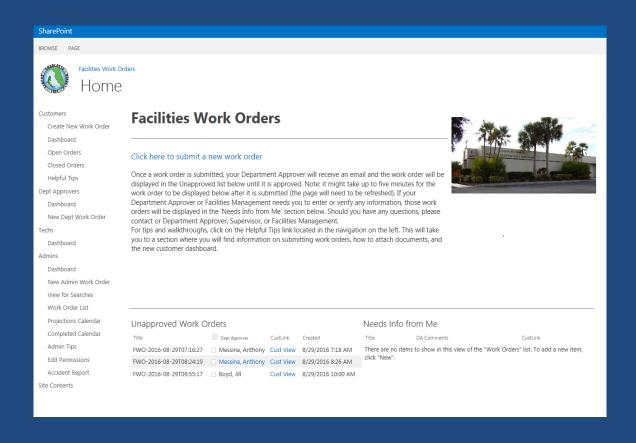
Repair and re-coating roofs

Jail – Over 470,000 Square Feet



- Maintained by a staff of five
- Help insure the accreditation of the Jail is achieved year after year

Response to Customer Work Orders



Facilities Construction and Maintenance

How many work order requests does Facilities process annually?

A. 500

B. 1,000

C. 1,700

D. 2,700



Systems Operations

Work Order Priorities

1) Safety

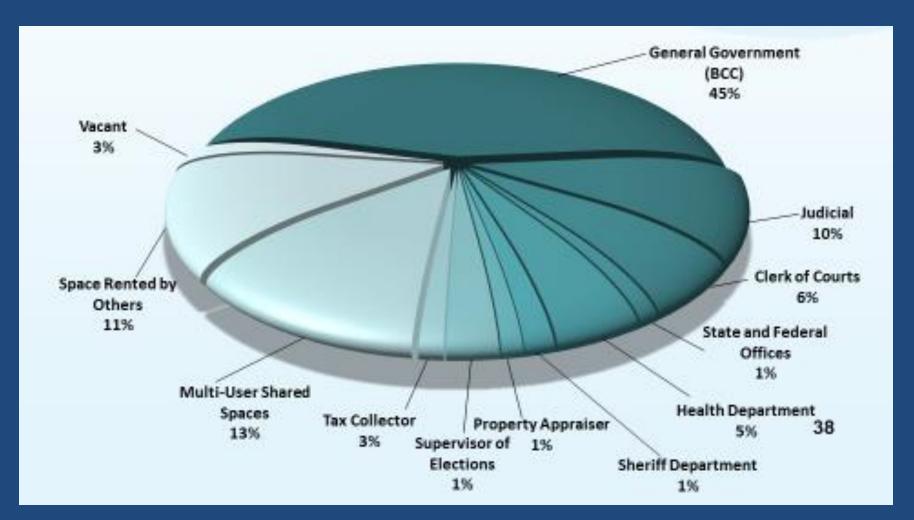
- Remodel service counters
- Move file cabinet to surplus storage

2) Event Support

- Install electrical outlets for Florida Frontier Days
- Repair electrical panel due to water damage
- 3) Revenue Generation
- Repair kitchen equipment for rental functions

- 4) Direct Citizen Support
- 5) Internal Support

County-wide Organizational Use Chart



Public Buildings with Resident Staff



Murdock Administration
Campus



Justice Center

Public Buildings



S. County Annex



East Port



Historic Courthouse



W. County Annex

Contract Management - Life & Safety Systems



Fire and security systems (83)



Emergency generators (90)

Custodial





Janitorial services at 68 buildings 3,525 restroom fixtures, plus other duties

Grounds Maintenance



Grounds maintenance at 89 sites 14,000 acres

Energy Efficiency

Ongoing Building Retrofits



- Programmable thermostats
- Higher efficiency HVAC
- Higher efficiency lighting
- Timers on exterior lighting
- Occupancy sensors
- Improved insulation
- Window tinting

Energy Efficiency

System Retrofit





Retrofitting parking lot lighting with more efficient lamps

Energy Efficiency

System Retrofit



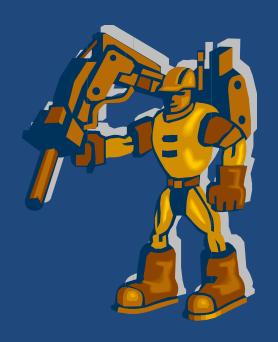
Green sports lighting



Solar hot water



Photovoltaic electricity



We are... "Facilities in Action!"

Contact us at 743-1392 and visit us at CharlotteCountyFL.gov